Component II: Result Framework

Outcome/output	Indicator	Status to date
Outcome 2.1: improved livelihood for 254 IDPs within the host community, and 136 hosting community	For Years 1 & year 2: % of women and youth who have successfully acquired skills through management training and actively participated in livelihood activities based on identified needs	550 women (358 IDPs, 192 host community) trained in savings, credit, and business skills, now actively running small business activities.
Output 2.1.1. vocational/ skill trainings organized Activities: Organize entrepreneurship and saving & credit training for 280 women in 6 sessions, 50/ women -Support 30 youth in six groups to engage in Information technology service provision, woodwork, metal work, and tailoring -Train 60 youth on vocational skill training and link the trained with industries and other private sectors	Year 1 & 2 : # of women who attended skill trainings and engaged in need-based business activities Year 2: Number of youths who have participated in management and vocational training programs, obtained job opportunities, and established connections with industries and private sectors related to Livelihood Activities	97 youth supported: 69 trained and certified in garment industries (23 recruited by companies, others self-employed); in Year II, 28 youth across 6 enterprises received grants to expand metalwork, woodwork, and dairy activities.
2.1.2. saving/ loan training groups established Activities: -Organize & strengthen 15 women's social and Economic Empowerment Groups with a total	Year 1 and Year 2 : # of women with access to loan services and engaged in business activities.	550 women have been organized into 34 savings and loan groups. The women developed their own group procedures and received a total loan size of ETB 8,250,000. Of this amount, ETB 5,115,000

membership size of 300 women -Organize experience sharing for WEEG with SHG and CLAs in Debre Birhan for 100 people		was provided to IDPs. The IDPs are expected to contribute 25% of this amount as a revolving loan to the partner CBOs, while the remaining 75% is provided as a grant. The remaining loan ETB 3,075,000 was provided to the host community. Accordingly, the host community must contribute 50% as a revolving loan to the partner CBOs, with the remaining 50% provided as a grant. In addition, the 550 women mobilized ETB 1,060,471 through internal savings and disbursed loans totalling ETB 620,500 to 112 members. organized experience sharing for WEEGs with SHGs 150 peoples
Output 2.1.3. business, financial skill literacy, and market-ready skill trainings organized Activity: Organize need-based skill and financial management training for 90 youth	<u>In Years 1 and 2:</u> percentage of participants who attended financial management and market-oriented trainings. Besides, those who have effectively managed their business income.	All of the 550 90%) of the women have been managing their business activities
Output 2.1.4. startup capital/ wage subsides	<u>In Years 1 and 2,</u> %of women who have	All 550 women have received

provided Activities -provide startup capital for 195 IDPs and 105 host community members	accessed loan services and are actively engaged in business activities.	start-up capital ETB 15,000 for each
Output 2.1.5.job matching/ business guidance developed	Year 1 : type # of manuals produced	Not yet done
Outcome 2.2. Strengthened the capacity of educational & health institutions to provide quality services for 3480 IDPs and the host community Activity: -Provide need-based capacity building support for 3 schools(furniture, desk, stationary	Year 1 :% of participants aware of social protection and relation	
Output 2.2.1: Ensuring educational access for vulnerable children Activities -Provide a feeding program for 120 malnourished schoolchildren -120 highly vulnerable school children provided with school materials until their families are capable of securing income - Provide support to three schools to engage in the school gardening program and sustain the school feeding program	Year 1&2, : # of vulnerable children's access to educational services	• 1107 students accessed education services in the two target schools • 502 students accessed school feeding educational materials and casual clothing • -established and strengthened two schools BIG and contributed for school feeding and BIG promotion for the

- Provide need-based capacity building support for 3 schools (furniture, desk, and stationary		community • Established two reusable sanitary pad production centers and produced 3351 reusable sanitary pads
Output 2.2.2. introduction of schoolgirls to the concepts of school social enterprise activities: organize training for 60 adolescent girls on the concept's schools based social enterprise drawn from 3 schools in two session 30pwerson/ session -provide financial and material support for 3 school girls club	Year 2: # of school girls attended training sessions # of school girls started a school social enterprise # of school girls clubs provided with material and financial support	Trained 78 school social enterprise committees from chola and Model No. 2 schools and opened stationery and photocopy shops.
Output 2.2.3. Participants actively engaged in training and awareness sessions focused on matters pertaining to social protection and inclusion. Activities - Organized training for 200 adolescent boys and girls in 5 session 40person/ session on the concept of reproductive health and gender equality -organize awareness-raising workshops for 200 community, religious, and local leaders about the relation between IDPs and the host communities in	Year 1 & 2: # of awareness-raising sessions on organized RH&GE, HTP, Environmental sanitation, relation between IDP and the host community, Dialogue forum on rights protection of children & women,	33 sessions were organized, and 1658 community members were engaged in the awareness-raising program on social protection, inclusion, gender equality, SRHR and environmental hygiene.

and the rights of IDPs, 5 sessions, 40p/session - Organize a dialogue forum on rights protection of women # children for 200 people for 40p/session in 5 sessions -School renovation including a toilet for boys & girls and benefits 1000 students		
Output 2.2.4. Vulnerable households accessed annual health insurance and other related services Activity: - Provide need-based capacity-building support for two health institutions. - Build SRHR awareness among adolescent girls in relation to SRHR and Menstrual Health & Hygiene Management (including early pregnancy, unsafe abortion and other SRHR) 200 people in 4sesson, 50p/session/ year - Provide HEWs with contextualized IEC materials for 2 health institutions - Adult CC Facilitators conduct peer-led Community Conversation (CC) sessions on SRHR for wider community members to challenge harmful social norms affecting the SRHR of adolescents/youth 200 people in 4sesson, 50p/session - Organize awareness raising workshop for 200	Year 1 & 2: # of households accessed to health insurance services	437 households accessed health insurance services covering 1,042 individuals so to date, 694 rights holders have benefited

people on the concepts of environmental hygiene management in 4sesson, 50p/session -Annual health insurance coverage for 280 mothers		
Output 2.2.5: Introduce reusable sanitary pad production at schools Activity: Provide support to three schools to engage in reusable sanitary pads production for schools' girls and distribute the product at least for 600 girls	Year 1& 2: # of women and girls accessing sanitary materials	347 girls accessed sanitary materials (1008 pads) and the remaining 2261 sold
Outcome 2.3: strengthened capacity of partner CBOs & JeCCDO	Year 1& 2: level of knowledge and skills acquired by staff members of JeCCDO and leaders of partner CBOs through training programs; the number of successful grant applications, the amount of funding secured, or the diversification of funding sources, and revised of policies/ procedures; the number of beneficiaries reached, the quality of services provided, or the sustainability of project interventions; and the number of successful IGAs initiated/ strengthened by partner CBOs	JeCCDO reviewed its policies and Governance/ structure, initiated new SE and strengthened, reviewed Strategic management plan, and three CBOs IGA strengthened. Trained staff on project management, humanitarian nexus peace, protection mainstream, and psychosocial support.
Output 2.3.1: IDPs and host communities enlightened on the concepts of localization. Activity:	Year 1&2: # of participants who attended capacity building training	550 women trained in psychosocial and trauma healing

-organize an awareness-raising workshop for 200 people on the concepts of localization for the host communities for 4 session, 50p/ session		
Output 2.3.2: Partner CBOs granted access to seed funding to engage in profitable business activities/ to strengthened the existing ones. Activities: Provide seed money for partner CBOs' IGA expansion and ensure the sustainability of the action	Years 1 and 2: percentage increase in income. # of CBOs accessing financial support	Three CBOs (Bekur, 03, and Tebassa iddroch hibret bego adragot limat mahiber) assisted with 500,000 birr for each to expand their IGAs
Output 2.3.3: JeCCDO staff and leaders of partner CBOs participated in capacity-building training. Activities: -Organize training on project management for project staff - Organize training on protection and mainstreaming for project staff - Organize training on concepts of localization for project staff -Organize training on the humanitarian nexus peace for senior staff - Organize need-based capacity building training for partner CBO leaders.	Years 1 and 2, the primary indicator will be the level of technical skills acquired and applied towards project implementation.	47 CBOs leaders participated in capacity building training

Output 2.3.4: Women and child protection forums established and strengthened. Activity: -Establish & Strengthen women & Child protection forum	Year 1 and Year 2, the key performance indicator (KPI) will be the number of forums established or strengthened.	One women forum strengthened
Output 2.3.5: JeCCDO's operational system and institutional capacity enhanced Activity Strengthen the operational system and institutional capacity of JeCCDO	Year 1 and 2, the performance indicator will be twofold: Firstly, the number of policies and procedures revised within the organization. Secondly, the assessment of the operational level of the social enterprise of JeCCDO.	Revised the SMP, the system as well as structure